

WIC BREASTFEEDING PEER COUNSELING PROGRAM

Staff Salaries

Peer Counselor Supervisor(s) \$ _____

Peer Counselor Salaries \$ _____
(Hourly pay + FICA x # hours/week x 52 weeks x # of peer counselors)

Program Expenses

Mileage Reimbursement \$ _____
(# miles anticipated per week x State reimbursement rate x
52 weeks x # of peer counselors)

Communication \$ _____
(Telephone long distance reimbursements, beepers, answering machines)

Office Supplies \$ _____
(Notebooks and dividers, tickler files and cards, file box,
office supplies, postcards, envelopes, stationary)

Demonstration Materials \$ _____
(Breast pump, demonstration dolls and models, videos, etc.)

Program Forms \$ _____
(Contact logs, weekly time reports, referral forms)

Training Expenses

Training Educator \$ _____
(Hourly rate x # of hours for training + prep time x # of trainings
anticipated per year)

Training Materials \$ _____
(Peer counselor training guide, educational materials, and resources)

Graduation Certificates \$ _____

Conference Workshops \$ _____

Educational Materials

Professional Resources for Peer Counselors \$ _____

Total \$ _____